

## CAPITAL IMPROVEMENTS PROGRAM 2004 PROJECT SCHEDULE

PROJECT NO. WA0306	PROJECT TITLE: WATER UTILITY SYSTEM SECURITY PHASE I			
DESCRIPTION Phase 1 to include hard perimeter 24 hour security for all water production, storage, distribution, and wastewater treatment facility's) as per the security consultants recommendations. In addition, an EPA mandated water system vulnerability assessment would be completed to identify and address any outstanding security issues as they pertain to operations and contingency planning. Phase 2 will address the vulnerability assessment recommendations that have yet to be identified.				
PROJECT MANAGER (S) Howard Christian, Utility Manager	CONSULTANT (S) HMA Consulting  CONTRACTOR (S)			
BUDGET AMOUNT    \$150,000				
PROJECT COSTS	BUDGET	ACTUAL		
Preliminary Engineering Report				
Land/Right-of-Way				
Design/Surveying				
Construction	150,000			
Equipment and Furniture				
Contingency				
TOTAL COSTS	150,000			
PROJECT SCHEDULE	PROPOSED DATE	REVISED DATE	ACTUAL DATE	
Preliminary Engineering Report	02/03		04/03	
Land/Right-of-Way				
Design/Surveying	04/03	02/04	04/04	
Bid/RFP	04/04		04/04	
Construction	05/03-08/03	06/04-12/04		
Equipment & Furniture				
COMMENTS				

● Water Facilities  
● Wastewater Facilities